

Appendix 3 – SP contributions to LAA outcomes

Priority		National Indicator(s)	Baseline	Supporting People Contribution	Lead & Management Group(s)
Increase independent living for older people	D	136 People supported to live independently through social services	Baseline to be established following finalisation of 07/08 data (May 08)	<i>SP contributes directly to this indicator by offering housing related support and options to older people to live independently complementing and freeing up social care resources.</i>	AH&SC Paul Najsarek Harrow Council
Identify and provide support to carers	D	135 Carers receiving needs assessments or reviews and a specific carer's service or advice and information	Baseline by old definition available May 08. Definition change means that new baseline will be established 08/09	Carers of those with LD can be offered support through the LD F/S scheme commissioned by Supporting people should count to wards this target.	AH&SC Paul Najsarek Harrow Council
Users to direct their own care	D	130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	Forecast 145 (07/08) Figure to be finalised by mid April	<i>SP will develop IB pilots for service users once the government announces the outcome of the pilots and the next steps.</i>	AH&SC Paul Najsarek Harrow Council
	D	134 The number of Emergency Bed days per	84,918 (05/06)	<i>SP are funding</i>	AH&SC

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		head of weighted population	to be adjusted for weighted population. Baseline requested from NWLH	<i>Willow to provide a hospital discharge service for a year which will assist achievement of this target.</i>	Daniel Elkeles Trust
	D	146 Adults with learning disabilities in employment	1% in paid employment (05/06) 4 clients. Forward targets not yet established	<i>Floating support and ILS schemes support people with individual support plans targeting outcomes relating to employment. Possibility of expanding these schemes</i>	SD&E Graham Jones Claire Codling Harrow Council
Reduce health inequalities	D	123 16+ current smoking rate prevalence	Baseline requested from PCT		AH&SC Shikha Sharma PCT
	N	Number of homes in Harrow that sign up to be smoke free	0		AH&SC Shikha Sharma PCT
	N	Number of 4 week smoking quitters who attended the NHS smoking service per 100,000 population	1000		AH&SC Shikha Sharma PCT
	D	149 Adults in contact with secondary mental health services in settled accommodation	Baseline being established by CNWL	<i>SP funds support for settled accommodation</i>	AH&SC CNWL

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				<i>and plans to develop more</i>	Ruth Shippey Vicky Haddow
	D	57 Children and young people's participation in high-quality PE and sport	84% (2007)		Heather Clements (CYPP) Harrow Council
	D	39 Alcohol Harm related hospital admissions	Requested from PCT/NWLH	<i>There is a floating support service for D&A SP funds that should have a direct influence on this target .</i>	AH&SC Mina Fernando (PCT)
Tackle Infant Mortality	D	53 Prevalence of breastfeeding at 6-8 weeks from birth	33%		CYPP Angie Woods Measure to be defined
	N	Breastfeeding initiation rates	60%		CYPP Louise Taylor PCT
	D	126 Early Access for women to maternity services	40%		CYPP Angie Woods PCT
Promote citizenship and civic renewal	D	6 Participation in regular volunteering	To be established after place survey (Sept 2008)	<i>SP services have outcomes focused on people entering employment including</i>	CCMG Samia Malik Harrow Council

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	D	13 Migrants English Language skills and knowledge	56%	<i>volunteering</i>	CCMG SD&E Geoff Trodd Harrow Council
Improve the sense of Cohesion in Harrow	D	1 % of people who believe that people from different background get on well together in their local area	52%		CCMG Samia Malik Harrow Council
Tackle Exclusion	D	140 Fair treatment by local services	To be established after place survey (Sept 2008)	<i>SP monitors provision on the basis of a quality indicator in respect of Fair access and diversity.</i>	Mike Howes Harrow Council Crosscutting
Increase participation in cultural activities	D	8 Adult participation in sport	24%		CCMG Lesley McConnell Harrow Council
	D	11 Engagement in the Arts	To be established		CCMG Lesley McConnell Harrow Council
Strengthen the voluntary and community sector	D	7 Environment for a thriving third sector	Baseline to be established after place survey	<i>SP funds providers in the 3rd sector and its provider forum contributes to a thriving 3rd sector.</i>	CCMG Kashmir Takhar Harrow Council
Safeguard and protect	D	63 Stability of placements of children	60%		Gail Hancock

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young people		looked after: length of placement			CYPSP Harrow Council
Develop integrated CAMHS services	D	51 Effectiveness of child and adolescent mental health services	14		CYPSP Angie Woods PCT
Improve child safety	D	60 Core assessments for children's social care that were carried out within 35 working days of their commencement	77% (Forecast 07/08) Final figure available end of April		CYPSP Gail Hancock Harrow Council
	D	70 Hospital admissions caused by unintentional and deliberate injuries to children and young people	78.28 admissions per 10,000 population (07/08)		Mitch Blair (CYPSP) <u>Northwick Park Hospital</u>
Improve attainment	D	108 Key stage 4 attainment for Black and minority ethnic groups	See additional table below		Heather Clements CYPSP Harrow Council
	N	Reduction of permanent exclusions	67 (04/05)		CYPSP Harrow Council
	N	Reduction of fixed term exclusions	1130 (04/05)		CYPSP
	N	Improved attendance at 25% worst performing schools in Harrow LA area with regard to attendance (Primary	6.76%		CYPSP

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		Schools)			
	N	Improved attendance at 25% worst performing schools in Harrow LA area with regard to attendance (Secondary Schools)	7.37%		CYPSP
	N	Average points score per pupil at level 2 at age 16	369.3		Heather Clements (CYPSP) Harrow Council
	D	88 Number of extended schools	56%		Heather Clements (CYPSP) Harrow Council
	D	92 Early Years (EYSP) – to narrow the achievement gap at age 5	36.5		CYPSP
	D	72 Early Years (EYSP) – to increase achievement for all children at age 5	86.0		CYPSP
	D	73 Key Stage 2 – to increase proportion achieving level 4+ in both English and Maths	73.2		CYPSP
	D	93 Key Stage 1-2 – to improve proportion progressing 2 national curriculum levels in English	86.0		CYPSP
	D	94 Key Stage 1-2 – to improve proportion progressing 2 national curriculum levels in Maths	79.0		CYPSP
	D	74 Key Stage 3 – to increase proportion achieving level 5+ in both English and Maths	72.6		CYPSP
	D	83 Key Stage 3 – to increase proportion achieving level 5 in science	75.0		CYPSP

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	D	95 Key Stage 2-3 to improve proportion progressing 2 national curriculum levels in English	32.6		CYPSP
	D	96 Key Stage 2-3 – to improve proportion progressing 2 national curriculum levels in Maths	67.5		CYPSP
	D	75 Key Stage 4 – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and Maths	56.0		CYPSP
	D	97 Key Stage 3-4 to improve proportion progressing equivalent of 2 national curriculum levels in English	62.8		CYPSP
	D	98 Key Stage 3-4 – to improve proportion progressing equivalent of 2 national curriculum levels in English	44.7		CYPSP
	D	87 Attendance – to reduce persistent absentee pupils in secondary schools	4.7		CYPSP
	D	99 Children in care – to increase proportion achieving level 4+ in English at Key Stage 2	50		CYPSP
	D	100 Children in care – to increase proportion achieving level 4+ in maths at Key Stage 2	25		CYPSP
	D	101 Children in care - to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and maths	15.38		CYPSP
	D	N/a % Reduction in persistent absence in primary schools (effective from 2009/10)	1.8		CYPSP
Improve economic well being	D	152 Working age people on out of work benefits	1,130 of the working age		Claire Codling SD&E

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			population in 5 LSOAS ¹ not in work 22.9%		Harrow Council
	N	Number of businesses (new and existing) supported through the Harrow mentoring package including mentoring, consultancy, diagnostics and case studies	13 (05/06)		Allen Pluck (SD&E) Harrow in Business
	N	% of young people aged 16-18 who are NEET	5.6% (04/05)		CYPSP
Increase environmental sustainability	D	198 Children travelling to school – mode of travel usually used	TBC		Reeta Lad (SD&E) Harrow Council
	D	197 Improved local biodiversity – active management of local sites	17.24		Anna Cohen (SD&E) Harrow Council
Combat Climate Change in Harrow	D	186 Per capita CO2 emissions in the LA area	5.3 tonnes per capita, (total reduction 11.5% over 3 years)		Eddie Collier Gemma Moore (SD&E) Harrow Council
Increase provision of affordable housing	D	155 Number of affordable homes delivered (gross)	200		Alison Pegg (SD&E) Harrow Council

¹ Harrow Weald 151 , Adjacent Harrow Weald 139, Stanmore Park (Woodlands) 227, Rayners Lane 217, Pinner Hill (Mill Farm) 185

Priority		National Indicator(s)	Baseline	Supporting People Contribution	Lead & Management Group(s)	
Improve street and environmental cleanliness	D	195a 195b 195c 195d	Improved street and environmental cleanliness (i.e. levels of [a] litter, [b] detritus, [c] graffiti, and [d] fly posting)	26 40 5 1		Andrew Baker (SD&E) Harrow Council
Increase domestic waste recycling	D	192	Household waste recycled and composted	38		Andrew Baker SD&E Harrow Council
Improve public perception of crime and ASB in Harrow	D	17	Perceptions of anti-social behaviour	49.9% (03/04) 34.2% (06/07)	<i>SP funds Young Peoples provision that supports individuals who may be committing or perceived as committing ASB . The support planning with these individuals is critical to addressing this measure.</i>	Gareth Llywelyn-Roberts (SH) Harrow Council
	N		Proportion of adults saying they are in fear of being a victim of crime	41%		Richard Walton SH Gareth Llywelyn Roberts Police
Reduce domestic violence in Harrow	D	32	Repeat incidents of domestic violence	Baseline available for 2007-8 from Marac	<i>SP funds DV provision refuges and resettlement work</i>	Ian Pearce Richard Walton SH Harrow Council

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			Available in April 08		
Build Safer Communities	D	35 Building resilience to violent extremism	Baseline to be established		
	N	Number of residential burglary where victim is over 75 years	389	<i>OPS floating support services have an impact as they will advise service users on and security</i>	SH Richard Walton Police
	N	Reduction in the number of non-residential burglary in the borough	749		SH Richard Walton Police
	D	40 Number of drug users recorded as being in effective treatment	356	<i>SP funds the D&A floating support service that impacts on this target.</i>	SH Lizzie Ried Harrow Council
	D	115 Substance misuse by young people	TBC – From Tell Us Survey	<i>SP funds the D&A floating support service that impacts on this target.</i>	SH Lizzie Ried Harrow Council